

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM MBA

1	Name of the College/Institute: Padmashree Dr. D. Y. Patil Institute of Management Studies, Pune Code: MB6133 Stream: MBA Year: 2016-17 Location: Sector No.29, Behind Akurdi Railway Station, Nigdi Pradhikaran , Akurdi Pune 411 044		
2	Approved fee for Academic Year 2015-16 NA A) Approved fee for Academic Year 2015-16 Rs. 110090 Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs. NA Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16? Proposal Status- Yes Proposed fee for 2016-17 114874 Rs. B) Collected fee as per affidavit Rs. 110090 C) Year of recognition by respective council/Government : 2004		
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs. NOT APPL		
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		23443622 65121
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		604601 1679
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		24048223 66801
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)		8888185 24689
4.2.1	a) Less income derived by using college property (See norm 2.14)		3041185 8448
	b) Hostel expenses, if any (See norm 2.2.2)		0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		29895223 83042
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		2989522 8304
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake		840000 2333
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake		210000 583
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift		3660394 10168
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		37595139 104431
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		240
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		120

4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	238
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	110
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	120
4.9	Tuition Fee (4.5 / 4.8)	104431
4.10	Development fee (10% of 4.9)	10443
4.10.1	Total fee (4.9 + 4.10)	114874
4.10.2	Credit for accreditation	3132
	NAAC Grade - A NBA Courses - 100%	(NAAC =1566 + NBA =1566)
4.10.3	Total Fee (4.10.1 to 4.10.2)	118006
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	
		4.11.1 - Total - 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

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305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM MBA

1	Name of the College/Institute: Padmashree Dr. D. Y. Patil Institute of Management Studies, Pune Code: MB6133 Stream: MBA Year: 2017-18 Location: Sector No.29, Behind Akurdi Railway Station, Nigdi Pradhikaran , Akurdi Pune 411 044		
2	Approved fee for Academic Year 2015-16 NA A) Approved fee for Academic Year 2015-16 Rs.		110090
2	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.		Proposal Status- Yes Proposed fee for 2017-18 124009 Rs.
	B) Collected fee as per affidavit Rs.		110090
	C) Year of recognition by respective council/Government :		2004
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		NA
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		23443622 65121
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		604601 1679
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		24048223 66801
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)		8888185 24689
4.2.1	a) Less income derived by using college property (See norm 2.14)		3041185 8448
	b) Hostel expenses, if any (See norm 2.2.2)		0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		29895223 83042
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		5979045 16608
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake		840000 2333
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake		210000 583
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift		3660394 10168
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		40584662 112735
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		240

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	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	120
4.9	Tuition Fee (4.5 / 4.8)	112735
4.10	Development fee (10% of 4.9)	11274
4.10.1	Total fee (4.9 + 4.10)	124009
4.10.2	Credit for accreditation NAAC Grade - A NBA Courses - 100%	3382 (NAAC =1691 + NBA =1691)
4.10.3	Total Fee (4.10.1 to 4.10.2)	127391
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)

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