

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MBA

1	Name of the College/Institute: Dr. D. Y. Patil Institute of Management Studies, Pune Code: MB6133 Stream: MBA Year: 2023-24 Location: Sector No.29, Behind Akurdi Railway Station, Nigdi Pradhikaran , Akurdi, Pune		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved Approved Approved	143500 143500 139000 130000 118000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 130298 Rs.	
	C) Year of recognition by respective council/Government :	2004	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	26248765	68002
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1187756	3077
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	27436521	71079
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	9811723	25419
4.2.1	a) Less income	807734	2093
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	36440510	94405
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (728810) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	36440510	94405
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	3644051	9441
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake	1800000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1417220	3672
4.5	Total of (4.2.2.2 to 4.4)	43301781	112181
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	386	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	386	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	112181	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1122	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	113303	
4.10	Development fee (10% of 4.9.1)	11330	
4.10.1	Total fee (4.9.1 + 4.10)	124633	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 5665(100%) / NIRF within top 500 - N(0) - Add = 5665 Ph.D Holder - 67% - Add = 1133 Research Publications in international journals & Patents - 0.76 per faculty per year - Add = 567 Placement of students - 77% - Add = 567	7932	
4.10.3	Total Development Fee (4.10 + 4.10.2-(19262)) or Limited 15% of Tuition Fee(4.9.1- (16995)) whichever is less.	16995	
4.10.4	Total Fee (4.9.1 + 4.10.3)	130298	

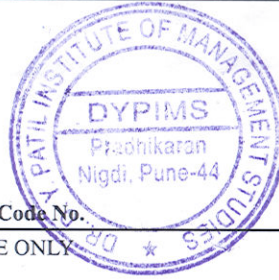
Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Director
Dr. D. Y. Patil
Institute of Management Studies



Signature and Seal of person authorised in terms of Section 2(1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)